

SNAP Only Wireless Card Service Program -					
Start-up Cost		Provider A	Provider B	Provider C	Provider D
Machine Cost		\$ 950.00	\$ 979.00	\$ 1,150.00	\$ 549.00
Carrying Case		\$ 40.00		Included	\$ 39.99
Extra Battery		\$ 75.00		Included	\$ 49.99
3 Year Warranty					
Initial Activation Fee			25.00	Included	
1500 Tokens (estimated cost)					
Total Start-up Costs		\$ 1,065.00	\$ 1,004.00	\$ 1,150.00	\$ 638.98
Forecast for season		Provider A	Provider B	Provider C	Provider D
Variable Cost		Without Paid Labor	Without Paid Labor	Without Paid Labor	Without Paid Labor
Debit - Avg # of transactions per market		0	0	0	0
Food Stamps - Avg # of transactions per market		6	6	6	6
Debit Surcharge		-	-	-	-
General Debit Transaction Fee		0.00	-	0.00	0.00
Net surcharge per transaction - Debit		-	-	-	-
Total Debit Revenue		-	-	-	-
<i>(# of Debit Transactions X Net Surcharge per Transaction)</i>					
Food Stamp Transaction Fee		0.20		0.10	0.15
Less Food Stamp Transactions Fees		1.20	0.00	0.60	0.90
<i>(# of Food Stamp Transactions x Transaction Fee)</i>					
Net weekly revenue		(1.20)	-	(0.60)	(0.90)
<i>(Total Debit Revenue - Less Food Stamp Transactions)</i>					
Net revenue for season - 26 weeks (6 months)		\$ (31.20)	\$ -	\$ (15.60)	\$ (23.40)
Fixed Costs:					
Wireless Access Fee - (x 6 Months)		\$120.00	\$114.00	\$0.00	\$60.00
Monthly Statement Fee - (per month x 6 months)		\$36.00	\$24.00	\$270.00	\$15.00
Annual Fee		\$29.00	\$0.00	\$0.00	\$0.00
Suspension Fee		\$35.00	\$0.00	\$0.00	\$0.00
Batch Fee X 26 weeks)		\$0.00	\$0.00	\$0.00	\$0.00
PCI Compliance		\$0.00	\$0.00	\$0.00	\$29.70
		\$0.00		\$0.00	\$0.00
Total Fixed Cost		220.00	138.00	# 270.00	104.70
Net Income		(251.20)	(138.00)	(285.60)	(128.10)
Season net surplus (deficit) prior to labor costs		\$ (251.20)	\$ (138.00)	\$ (285.60)	\$ (128.10)
Disclaimer: This document is a general description of wireless card service fees. The information should not be considered as binding or determinative. For more complete information, consult with chosen card service provider.					
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