

Debit Food Stamp Service Program				
Food Stamp Only Option				
February-07				
Start-up Cost	Wireless Food Stamp	Wireless Food Stamp	Wireless Food Stamp	State Wired Food Stamp
	Vendor A	Vendor B		State
Machine Cost	\$950	\$800		Free
Pin Pad Machine Programming	\$129	\$0		n/a
Extra Battery		\$ 75.00		
3 Year Warranty		\$140.00		
Initial Activation Fee		95.00		
1500 Tokens (estimated cost)	350.00	350.00		
Carrying Case	\$52	\$40		n/a
Phone Setup Activation Fee (Estimated Cost)				48.00
Contract Phone Jack (Estimated Cost)				50.00
Electric Source (rechargeable portable battery)				99.00
Total Start-up Costs	\$1,481	\$1,500		197.00
Forecast for season	Food Stamp Only	Food Stamp Only	Food Stamp Only	Food Stamp Only
	Without Paid Labor	Without Paid Labor		Without Paid Labor
Variable Cost	n/a	n/a		n/a
Debit - Avg # of transactions per market	n/a	n/a		n/a
Food Stamps - Avg # of transactions per market	10	10		10
Debit Surcharge	n/a	n/a		n/a
General Debit Transaction Fee	n/a	n/a		n/a
Net surcharge per transaction - Debit	n/a	n/a		n/a
Total Debit Revenue	n/a	n/a		n/a
Food Stamp Transaction Fee	\$0.20	\$0.1000		n/a
Less Food Stamp transaction fees	\$2.00	1.00		n/a
Net weekly revenue (expense)	-2.00	-1.00		n/a
Net revenue for season - 26 weeks	\$ (52.00)	\$ (26.00)		0
Fixed Costs:				
Wireless Access Fee - (\$20.00 x 6 Months)	120.00			
Monthly Statement Fee - (\$6.00 per month x 6 months)	36.00			
Annual Fee	29.00			
Suspension of Service Fee	35.00			
Monthly Merchant and Terminal Support (\$45.00 x 6 months)		270.00		
Monthly Phone Line (\$40.00 x 6 months)				240.00
Power Bill				40.00
Service Suspension Fee				20.00
Total	220.00	270.00		300.00
Season net surplus (deficit) prior to labor cost	\$ (272.00)	\$ (296.00)		\$ (300.00)

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	Disclaimer: This document is a general description of Food Stamp and Debit Fees. The information should not be considered as binding or determinative. For				
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	Suzanne Briggs - collaboration				